Annual Report

2019 - 2020

Lake Aurora Christian Assembly, Inc.

Summer Camp & Retreat Center

Lake Wales, Florida

Small group bible study on Chapel porch.

There's just something about this place...

Lake Aurora Christian Assembly, Inc. consists of 75 member churches throughout central Florida with a total of 135 area churches participating in the ministry at Lake Aurora.

The Lake Aurora campus has expanded from its original 20 acres to 80 acres. The year round staff consists of 10 full time staff members and two part time staff along with an operational team of numerous seasonal staff.

September 2020

Inside these pages are numbers and statistics, but what it really represents are lives changed and opportunities seized. We have experienced a season like no other. There have been, and continues to be, challenges in this pandemic of 2020. Lake Aurora has a foundation of over 73 years of ministry with many future opportunities on the horizon. Since 1947, Lake Aurora has faced numerous hurdles and we will continue to look to God's guidance and provision as we move forward.

Partnership with our supporting churches makes the Kingdom stronger. We are able to offer opportunities for learning, reflection, and relationship building in an environment that reflects God's beauty and creativity in a natural setting while always striving to make the entire campus accessible to participants regardless of abilities.

Making a difference even in difficult circumstances...

Thanks to the gifts of time and finances from our friends and partners we are able to receive encouraging stories like these...

"Thank you for being willing to do everything possible to run camp this summer. And, despite an early close to the summer, lives were changed. I pray that you will have peace in knowing that God worked powerfully through Lake Aurora and will continue to do so." 2020 Volunteer Program Director

"I just wanted to express to you all how much I respect and appreciate the prayer and thoughtfulness that I'm sure went into the decision to cancel the remaining programs this summer. God is faithful, and there is no doubt that He will continue to provide and allow Lake Aurora to remain a vibrant and effective ministry that shares His love with so many." 2020 Camper Parent

Lake Aurora... A Past with a Future.

Lake Aurora
dedicated to Youth & Families

Mission Statement

Camp: A Place to Experience God's Creation and See Lives Change

Lake Aurora Christian Camp & Retreat Center

Purpose Statements

I Youth Camps

Making the camper aware that their whole life is lived before God and equipping them to live in harmony with the will of God by teaching them biblical principles and giving them opportunity to practice them.

This is done through a variety of programs using elements of nature, role modeling , skill development, Bible study and worship, and social and recreational interaction.

II Retreats and Camps for Adults & Families

Helping men, women, and families to spend time addressing specific issues, developing skills and gifts, exploring ministry and vocational possibilities, ministering to each other, worshipping and praising God.

This is done through programs targeted to specific areas of interest or need, utilizing proficient teachers, facilitators, and maximizing the rural nature of the Lake Aurora setting.

III Equipping People for Service to Other Cultures

Creating special programs, often in cooperation with others, to train, equip, and send Christian people to service opportunities around the world.

Statement of Faith

Our core belief hinges on two principles: 1) the Bible is the only inspired Word of God, 2) Jesus alone is both Lord and Christ. He really lived, He died for our sins, He was raised from the dead, and He is one with God.

Because these are core beliefs, we are unable, by conscience, to accommodate groups whose teachings and practices are contradictory to these beliefs.

237 Golden Bough Rd - Lake Wales - 33898
863.696.1102 - www.lakeaurora.org

LAKE AURORA CHRISTIAN CAMP

2020
Trustees of Lake Aurora Christian Assembly, Inc

East Area (East of U.S. 27)

NAME	CHURCH	TERM	
		BEGAN	ENDS
Chuck Babbino	Real Life Christian, Mt Dora	2019	2021
Aaron Fusselman	Cornerstone, Vero Beach	2018	2021
Steve Greshel	Christ's Church on the Move, Lake Wales	2020	2022
Brian Palmer	Lake Eustis Christian	2020	2022

West Area (West of U.S. 27)

NAME	CHURCH	TERM	
		BEGAN	ENDS
Kim Atkinson	New Beginnings, Tampa	2019	2020
Jen Canary	First Christian, Wauchula	2019	2020
Curt Leonard	Southside, Sarasota	2015	2020
Josh Mocherman	Sarasota Christian	2016	2021
Tim Paul	Legacy, Lakeland	2015	2020
Brad Weaver	Community 242, Ft Myers	2017	2022

Lakeside Chapel. Stage renovaion in 2019.

Excerpts - By-laws of Lake Aurora Christian Assembly, Inc. regarding Trustees

Article VII
Section 1. - "The business, property and affairs of the corporation shall be managed by a Board of Trustees"

Section 2.
a. "The Board of Trustees shall have not more than sixteen (16) nor less than three (3) persons."
b. "An effort shall be made to maintain an equal number Trustees from Member Congregations located East and West of US Highway #27."

Section 3.

The Trustees shall be elected by Representatives from Member Congregations at the annual meeting during the month of October.

Membership Congregations in the Corporation are defined in Article V of the Bylaws.

2019 - 2020

Executive Team Report - September 30, 2020

Glimpse of 2019-2020 year. A year like none other:

- **DEBT-FREE - Big God, big vision!** In January 2020, we made our final mortgage payment retiring a $720,000 loan. It was completed 40 months earlier than the due date and two months earlier than our projected goal set in September 2016. The laser focus of our Tent Peg donors saved the ministry over $63,000 in interest. Truly an extraordinary effort blessed by God.
- **Impact of Pandemic**: Up until March of 2020, we were operating at a 12% increase in retreat business. We served our last group on March 20th. From that point until September 30th we lost over $470K in revenue. In His provision, God provided our debt-free circumstance to weather this storm with extra help from individuals and churches that continue to send extra generous gifts. These gifts are helping us keep our professional staff working and paid.
- **Cancellations:** Starting on March 22nd, we had 34 groups cancel. We also canceled our annual April Women's Retreat. Due to cancellations, we returned $43,000 in deposits and fees. We felt offering full refunds was the right thing to do. We are grateful to those that chose to donate their deposits.
- **Tent Pegs:** An incredible tool that provides an opportunity for many Christians to work together with relatively small gifts and move the ministry beyond today into tomorrow! Our next campaign was announced in March, "Roots Secure, Branching Out". We envision that 450 Tent Pegs will provide funding for the debt-free construction of the large assembly building. It will also begin step one of Phase One of the Stirring Waters Project (Splash Pad/ Bathhouse). Due to Covid-19 cash flow issues, the Tent Peg funding has kept the operation in the black during this time. As retreats begin again, we will once again designate these funds toward the building project.
- **2020 Summer:** We are grateful for the programs we were able to run. "Declare"...2020 was to be the third and final part of our trilogy. (Depart, Discover, Declare). We had a delayed start, beginning June 28th, and closed two weeks early on July 17th. During that time, ten programs offered opportunities for all age groups. We witnessed 32 baptisms with 126 volunteers serving 403 campers (a quarter of our average attendance). Many new protocols were in place to mitigate and reduce the risk of Covid-19, including a 50% cap on capacity. We are thankful for our summer volunteers and staff that were flexible and willing to make the changes to make camp a reality in this pandemic. **Life Expeditions:** While we did close our Lakeside/Hillside programs, our last canoe trip was able to run at the end of July. We partner with Survival by the Word and use other staff. We were able to run two off-site programs.
- **Aurora Bucks & Camper Scholarships:** The sliding scale discount provided to any camper who registers through one of the LACC supporter churches—totaled $24,365. 68% of campers used these discounts. Our church gifts throughout the year cover these discounts to camper families. We encourage churches to use them as outreach to their communities. Since this number is lower than usual, we believe we had more outreach to unchurched campers looking for a summer opportunity. Over and above the Aurora Buck discounts, we provided $3,418 in scholarships to 19 campers.
- **Facility improvements:** This unusual season has allowed us to work on areas that are often on hold due to use. Renovations include: Lakeside Chapel stage, installed a new brick patio outside the lower deck, replaced the aging steps and deck leading to the waterfront, installed 11 more Legacy lamp posts through the Hillside campus, reclaimed the old paintball field, tiled the Dining Hall bathrooms and numerous building and grounds upgrades.
- **New High Ropes Element - TreeWalk:** Added in March, a 40 ft nine element ascending course nestled inside of the canopy of two oak trees with a 350 ft zipline dismount.
- **Staff changes:** David Etherton, Donor Relations and Outdoor Education returned to Collegiate Administration in October. Adam Zimmerman, Program/Grounds, departed to begin a graduate degree in January. Derek Bornemann returned to staff in Grounds and Finance. Lynn Miller retired in March, and Hallie Hull transitioned from Food Service Assitant to the Guest Relations Assistant position that Lynn left vacant. Laken Upchurch returned as Food Service Assistant. TJ Raigoza and Emmalee Richards were engaged for an October wedding.
- **Volunteers**: We are blessed by both winter, summer, and year round volunteers donating 16,157 hours!

Operational Staff & family 2020 summer

Omega Support Staff 2020 summer

• continued on page 4

2019 - 2020
Executive Team Report

Challenges of 2020 going into 2021...

- **Pandemic ripple effect:** Camp is about community and gathering. It is unknown to what extent and how long the restrictions or general fear of mass will last. In August and September, we only had four groups use the campus for retreats. We are beginning to have more requests as churches begin to gather in person. We have set a budget at a 'worse case scenario' of 50%. We continue to adapt processes and protocols for foodservice and sanitation to keep risk at a minimum. We are giving each other much "Space and Grace."
- **Shortened summer camp season:** Due to the school's delayed start, many counties that we serve have very different ending dates. It looks like we will have to cut some programs to fit the summer season inside the end and start dates of schools.

Things to come!

- **Year three AGAIN in our summer trilogy: "Declare 2.1..."** Due to reduced capacity, our summer directors put their "Declare" theme on hold and had individual themes. So we will once again provide a 2.1 version of "Declare" in 2021. We'll be focusing on how the world around us declares his Glory (Psalm 19:1). Our teachings will focus on how we should also be examples of Him and declare who our Father is to the lost (1 Peter 2:9)
- ***Phases of Development:*** We continually evaluate the needs of our ministry and those we serve, to seek the wisest ways to use our land and facilities productively. That also requires the careful consideration of how those facilities must be remodeled, modernized, replaced, and expanded. The Sunshine Project gives order to the developmental needs of this ministry.
  - **Phase I:**
    The James and John Cabin & Hillside Steel Tent completed 2014/2015.
    Midterm Projects that are facility minded and based on available funding and labor. We were able to complete all but one of our 2019/20 projects. 2021 will include: Double-wide housing unit for female staff, a dedicated Hillside infirmary to free up the Thomas cabin, landscape of Acacia Walk property. These are all prioritized by the Board of Trustees.
    "Stirring Waters Adventure Park": This multi-million dollar project is ongoing and is partnering with "Removing the Barriers Initiative" in securing funding, grants, & design of the structures. Bill Redmon leads the RTBI organization & Steve Bornemann oversees its relationship to Lake Aurora. The aquatic facility will significantly expand our ministry opportunities. It will take pressure off of the Lakeside swim area, allowing for night swims, and be very intentional to those with special needs and senior adults. We have experienced increased involvement and financial backing of the project from individuals and organizations. Phase one is the "Oasis" splash pad and bathhouse. A fund/friend raiser "Jubilee" will kick off next fall. ***See p 18***.
    Large Assembly Building: Yet to be named, it will be a large assembly building for approximately 500-600 seats. Design in process. Will be multifunctional and be able to accomodate full campus participants.
    Sewer service to replace the septic systems on Lakeside: Connecting the Lakeside campus to the wastewater treatment plant is imperative in light of the deteriorating septic systems. This connection is essential before we lose dormitory usage due to septic failure. It will allow for much-needed renovations/ upgrades, improved special needs facilities, addition of restrooms to the Chapel, and campus growth.
  - **Phase II:** Completion of the Hillside Cabins. Changing the footprint to combining two cabins with a common meeting space. This will entail building two buildings instead of four.Also in this phase will be the refurbishing of the Lakeside Chapel to include restrooms and lakefront porch.
- **Phase III**: The vision continues with structures to provide private motel type housing. These amenities will also help facilitate families using the Stirring Waters facility. Development of the Acacia Walk property with a stand-alone adult retreat center for small groups/leadership teams.

One of the core values states…"LACC will act with vision. If our plans are not big enough to require God's blessings to succeed, then they are not big enough." We cannot achieve these goals unless they are God-honoring. This statement is a constant reminder of why Lake Aurora exists: to honor God and introduce people to Him. It is with prayerful consideration that we seek the next steps and trust in God's timing.

We are grateful for the opportunity to partner with churches and individuals to provide a facility, programs, and staff where Christ is proclaimed in central Florida. Thank you for the prayers, involvement, and financial gifts that make this possible.

Taking an opportunity tospend one on one time with campers in the outdoors.

Declare

Summer Camp Program Statistics

Summer Of 2020..."Declare" - Psalm 19:1

Program	Date	Registered Campers	Total Workers	Baptism Decisions	Other Decisions
Lakeside Camp					
L123a	6/11-12/2020	CXL			
L123b	7/23-24/2020	CXL			
L234	6/28-30/2020	59	23		
L345	6/7-11/2020	CXL			
L456(Canoe Creek C.C.)	7/19-23/2020	14	8	2	
L567	6/14-19/2020	CXL			
L678	7/26-31/2020	CXL			
Hillside Camp					
H123PC	6/18-19/2020	CXL			
H234	7/19-21/2020	CXL			
H456a	6/28-7/2/2020	41	14	6	
H456b	7/26-30/2020	CXL			
Camp Friendship	6/14-16/2020	CXL			
Campus Wide Camps					
CW678a	6/21-26/2020	CXL			
CW678b	7/12-17/2020	97	29	14	2
CW912	7/5-10/2020	124	37	10	1
Life Expedition/Specialty					
LESmokyMtn9-12	6/21-26/2020	CXL			
SSurvival912	7/19-24/2020	CXL			
Voice in the Wilderness	6/14-16/2020	CXL			
LECanoe6-9	7/5-9/2020	22	4		
LECanoe7-10	7/26-30/2020	16	6		
Volleyball Camp	6/21-24/2020	CXL			
Leadership Training					
Aquatics	6/2-6/2020	CXL			
Big MAC	6/28-7/2/2020	13	5		
WHOLE	6/12-18/2020	CXL			
Alpha A	6/7-19/2020	CXL			
Alpha B	6/28-7/2/2020	8			
Alpha C	7/5-17/2020	9			
Alpha D	7/19-31/2020	CXL			
GRAND TOTAL		***403***	***126***	***32***	***3***

A great effort was made in developing systems and protocols to offer the safest opportunity for a camp experience. A description of those protocols can be found on our website at https://www.lakeaurora.org/SummerCamp/SummerPDF/HealthSanitationPlan-LACC.pdf

LAKE AURORA
CHRISTIAN CAMP

Summer Camp
2000-2020

Year	Campers	Baptisms	Other Decisions
2000	2019	180	154
2001	1974	172	99
2002	2005	162	68
2003	1986	179	110
2004	1873	146	129
2005	1774	133	119
2006	1828	132	81
2007	1641	127	78
2008	1635	93	57
2009	1587	151	63
2010	1535	99	25
2011	1385	87	58
2012	1406	80	21
2013	1479	92	27
2014	1407 (+113 Harborside)	58	50
2015	1542	63	51
2016	1514	86	21
2017	1597	62	39
2018	1662	82	66
2019	1773	128	29
2020	403 (Pandemic)	32	3
Total	34,085	2,347	1,294

Out of 34,085 summer campers over a 20 year period, 3,641 of those campers made some type of decision to serve Christ.

9% of the campers from the past twenty years have made a decision to follow Jesus.

Adult Retreats/Activities

Seek encouragement, renewal, and fellowship at our Men's Retreat, Women's Retreat, Young at Heart Day, Open House, Grief Retreat, and Golf Scramble.

Family Retreats/Activities

Building the family and teens with our Mother/Daughter Retreat, Father/Son Retreat, and High School Winter Retreat.

The camp property was in use 131 days for programming in the 2019/2020 fiscal year.

6,512 total guests/campers in the 2019-2020 fiscal year. We served over 21,592 meals. We provided service for 8,400 "camper days". (1 night/3 meals = 1 camper day) Down 58% due to Covid-19

stats page.indd 10/2020

Summer Campers by Churches 2020

Church	2016	2017	2018	2019	2020
Altamonte, Real Life	2	2	1	0	0
Apopka, Journey	12	16	14	19	6
Arcadia, First	1	2	1	2	0
Auburndale Community	25	21	18	9	3
Avon Park, First	1	2	1	0	0
Babson Park, First	0	1	0	0	0
Bartow, Community	9	11	11	7	0
Bonita Springs, Anchor	18	19	19	8	0
Bradenton, Westside	14	9	3	0	0
Brooksville Christian	0	0	0	2	2
Cape Coral, Community 242	4	4	1	0	0
Cape Coral, Crosspoint	20	15	16	18	0
Cape Coral, First	17	16	3	4	6
Chuluota, River Run	11	6	8	4	0
Clearwater, First	1	3	4	4	0
Clermont, Real Life	97	92	112	94	12
Clewiston, Community	0	1	1	0	0
Cocoa, Discovery	6	2	0	0	0
Cocoa, First					1
Dade City Christian	5	7	3	5	4
Deltona, Cornerstone		6	14	9	6
Dunedin, First	0	0	6	6	0
East Orlando, Real Life	6	10	9	9	0
Eustis, Lake Eustis Christian	23	26	21	30	10
Fruitland Park, Northside	3	5	3	4	4
Ft. Myers, First	37	40	24	40	9
Ft. Myers, New Day	2	5	6	1	0
Ft. Pierce, Southside	12	7	7	8	3
Groveland, South Lake	12	13	24	18	0
Hunter's Creek, Real Life	4	9	5	4	0
Kissimmee Christian	35	38	34	15	6
Kissimmee, Northeast	1	0	3	8	1
Kissimmee, Poinciana	4	6	6	12	0
Lady Lake, Fairway Christian			13	14	5
Lake Mary, Lifepoint	15	8	8	8	0
Lake Wales, Church on the Move	36	35	32	44	14
Lakeland, Legacy	24	8	15	17	5
Largo, Crossroads	16	11	10	17	3
Leesburg, First				1	0
Lehigh Acres Christian	0	4	4	2	1
Longwood - River Run - North	0	0	1	0	0
Longwood, Real Life				1	0
Melbourne, Harbor City				2	0
Melbourne, River Run - Brevard	8	19	29	30	8
Moore Haven, Lakeport	1	1	0	0	0

Summer Campers by Churches 2020

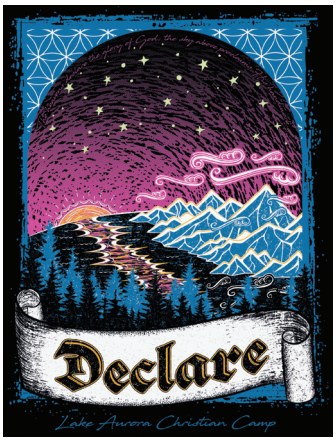
Church	2016	2017	2018	2019	2020
Mt. Dora, Real Life	4	4	9	13	1
N Ft. Myers, New Hope	0	0	1	0	0
Naples Christian	0	5	1	0	0
Naples, Capri	4	11	6	6	2
New Port Richey, Wesley Chapel Christian				1	0
Odessa, Journey Christian	1	2	1	1	0
Okeechobee Christian	6	2	3	1	0
Okeechobee, His Church	0	1	0	2	0
Orlando, Real Life East				9	0
Orlando, Real Life SoDo	8	3	0	13	0
Orlando, Southside				1	0
Orlando, Thrive Church			3	0	0
Orlando, Union Park Christian	1	0	0	0	0
Orlando, West Orange	4	2	1	1	0
Ormond Beach, Tomoka Christian				20	3
Palm Bay, Tomoka Christian	15	23	15	16	3
Pompano Beach, First	26	22	14	12	0
Pt Charlotte, Suncoast Christian				1	0
Pt St Lucie, Westport Christian	1	0	0	0	0
Pt. Charlotte, Murdock	3	0	0	0	0
Pt. Charlotte, New Day	42	60	64	69	0
Pt. St. Lucie, Christian Church	1	0	0	0	0
Rockledge, Viera Christian			1	0	0
Safety Harbor, Harborside	13	12	16	15	2
Sanford, Safe Harbor	12	16	14	14	10
Sarasota Christian	32	39	37	30	9
Sarasota, Cooper Creek	30	2	0	0	0
Sarasota, Crosspointe	14	1	1	3	0
Sarasota, Southside	9	1	0	0	0
Sebastian Christian	18	18	13	16	11
Sebring Christian	11	14	12	13	4
Seffner, McIntosh Christian			1	0	0
Seminole, First	14	21	27	22	7
Spring Hill, Harvest	1	0	0	0	0
St. Cloud, Canoe Creek	19	20	50	79	41
St. Petersburg, Central	49	37	32	32	3
Tamarac, Community	81	125	156	160	2
Tampa, Common Ground	0	9	2	6	0
Tampa, East Christian	2	1	6	5	0
Tampa, New Beginnings	12	12	8	6	5
Tampa, Water's Edge	2	6	2	1	1
Tavares, Adventure	8	1	0	4	3
Titusville, First	16	10	5	9	1
Titusville, Sun Valley Christian	1	0	0	0	0

Summer Campers by Churches 2020

Declare

Church	2016	2017	2018	2019	2020
Trinity, Generations	59	83	96	78	6
UCF, Real Life	2	1	8	9	0
Valrico, Horizon	7	5	0	0	0
Vero Beach, Cornerstone	6	11	9	15	9
Vero Beach, Premiere Christian				1	0
Vero Beach, Vero Christian	11	2	8	4	0
W. Palm Beach Comm. Christian		1	2	4	2
Wauchula, First	60	61	45	39	2
Wauchula, Real Life	30	35	29	30	10
Weeki Wachee, Ch in Wildwood	21	27	22	31	0
Winter Garden, New Horizons	5	5	6	5	0
Winter Haven, Christian	5	15	3	10	3
Winter Haven, Multiply (Formerly Havendale)	2	0	2	3	0
Winter Park, First	6	5	10	9	6
Winter Springs, The Foundry	27	29	36	40	5
Zephyrhills, Zephyr	14	12	6	11	1
Miscellaneous	310	344	378	435	142

Top 10 Churches for 2020 Summer Camp Program Attendance



1.	Canoe Creek C.C., St Cloud	41
2.	Christ's Church on the Move, L.W.	14
3.	Real Life C.C., Clermont	12
4	Sebastian Christian	11
5.	Real Life Christian, Wauchula	10
6	Safeharbor C.C., Sanford	10
7.	Lake Eustis Christian	10
8.	Cornerstone C.C., Vero Beach	9
9.	Sarasota Christian	9
10.	First Christian, Ft Myers	9

Church Giving*

10/1/2019 thru 9/30/2020

Exploring the outdoors and trying new things are transforming in camp ministry.

"God loves it when the giver delights in the giving"
(2 Corinthians 9:7 The Message)

Our purpose is to be an extension of the Christian church dedicated to providing meaningful programs in a beautiful outdoor setting. It is a place where youth, adults, and families take time to enrich their personal relationship with Christ, fellowship with each other, and prepare for service while discovering God's will for their lives.

Corp Mem.	Church	City	Total Giving
	Fairway Christian Church	Lady Lake	$ 52,930
Yes	New Day Christian Church-Port Charlotte	Port Charlotte	12,000
Yes	First Christian Church-Winter Park	Winter Park	10,560
Yes	Central Christian Church-St. Petersburg	Saint Petersburg	10,500
Yes	Legacy Christian Church	Lakeland	10,000
Yes	New Beginnings Christian Church-Tampa	Tampa	8,501
Yes	Crossroads Christian Church-Largo	Largo	8,000
Yes	First Christian Church of Cape Coral	Cape Coral	7,000
Yes	Christ's Church on the Move-Lake Wales	Lake Wales	6,934
Yes	Vero Christian Church	Vero Beach	6,700
Yes	Canoe Creek Christian Church	Saint Cloud	6,500
Yes	Generations Christian Church	Trinity	6,332
Yes	First Christian Church-Bradenton	Bradenton	5,252
	South Lake Christian Church	Groveland	5,200
Yes	Journey Christian Church-Apopka	Apopka	5,000
Yes	Christian Church in the Wildwood	Weeki Wachee	5,000
	First Christian Church-Ruskin	Ruskin	4,721
Yes	First Christian Church-Babson Park	Babson Park	4,600
Yes	Kissimmee Christian Church	Kissimmee	4,548
Yes	Anchor Christian Church	Bonita Springs	4,400
Yes	First Christian Church of Titusville	Titusville	4,200
Yes	Sarasota Christian Church	Sarasota	4,200
Yes	First Christian Church of Seminole	Seminole	3,838
Yes	Winter Haven Christian Church	Winter Haven	3,670
Yes	Lakeport Church of Christ	Moore Haven	3,620
Yes	New Day Christian Church-Fort Myers	Fort Myers	3,495
Yes	First Christian Church-Clearwater	Clearwater	3,463
Yes	Lake Eustis Christian Church	Eustis	3,091
Yes	Real Life Christian Church-Clermont	Clermont	3,000
Yes	Southside Christian Church-Sarasota	Sarasota	2,951
Yes	Brooksville Christian Church	Brooksville	2,668
Yes	Sebastian Christian Church	Sebastian	2,650

*Does not include individual or class giving

Church Giving*

10/1/2019 thru 9/30/2020

Learning leadership skills through serving in the Alpha Program.

Corp Mem.	Church	City	Total Giving
Yes	Capri Christian Church	Naples	$ 2,500
	Community Christian Church	Sebring	2,500
Yes	First Christian Church-Wauchula	Wauchula	2,167
Yes	First Christian Church-Frostproof	Frostproof	2,040
Yes	Crosspoint Christian Church-Cape Coral	Cape Coral	2,000
Yes	Dade City Christian Church	Dade City	1,950
	Adventure Christian Church	Tavares	1,950
Yes	Safeharbor Christian Church	Sanford	1,800
	Cornerstone Christian Community Church	Deltona	1,774
	North Citrus Christian Church	Citrus Springs	1,700
	First Christian Church of Margate	Margate	1,643
Yes	New Horizons Christian Church	Winter Garden	1,600
Yes	Poinciana Christian Church	Kissimmee	1,576
	Westport Christian Church	Port St Lucie	1,566
	Eastside Christian Church	Lake Placid	1,516
Yes	Southside Christian Church-Fort Pierce	Fort Pierce	1,500
	Towerwood Community Chapel	Lake Wales	1,500
Yes	Cornerstone Christian Church-Vero Beach	Vero Beach	1,300
Yes	East Tampa Christian Church	Tampa	1,200
Yes	His Church - It's Jesus' Church	Okeechobee	1,200
Yes	West Orange Christian Church	Orlando	1,169
	Real Life Christian Church-Wauchula	Wauchula	1,100
Yes	Zephyr Christian Church	Zephyrhills	1,045
Yes	Northeast Christian Church-Kissimmee	Kissimmee	1,040
	Nalcrest Vespers Fellowship	Nalcrest	1,000
Yes	Sebring Christian Church	Sebring	900
Yes	Northside Christian Church-Fruitland Park	Fruitland Park	875
Yes	Community 242 Christian Church	Cape Coral	700
Yes	First Christian Church-Ft Myers	Ft Myers	600
Yes	First Christian Church-Homosassa	Homosassa Springs	553
Yes	First Christian Church-Leesburg	Leesburg	523
Yes	Murdock Christian Church	Port Charlotte	400
Yes	Multiply Christian Church	Winter Haven	300
	New Beginnings Christian Church	Lakeland	250
	Okeechobee Christian Church	Clewiston	250
Yes	Lehigh Acres Christian Church	Lehigh Acres	127
	Total Church Giving		$271,338.03

26 Corp Member Churches not listed

*Does not include individual or class giving

Partnership...
What it means to be a Supporting, Sending, and Serving Church.

Owner Church Agreement

Membership into the corporation of Lake Aurora Christian Assembly, Inc. (dba Lake Aurora Christian Camp & Retreat Center) is defined as an independent Christian Church that has been approved by the Board of Trustees and is in good standing with the Christian Church/Church of Christ fellowship in the central Florida region.

Churches in the membership of Lake Aurora Christian Assembly, Inc. have the following privileges:

1. Entitled to appoint two representatives of the congregation to vote in the annual meeting that elects the Board of Trustees and/or any approval of capital transactions of Real Property.
2. Members of owner churches are eligible for election to the Board of Trustees.
3. Receive "Aurora Buck" discounts for summer camp for unlimited use and outreach.
4. Participation in a quality Christ-centered camping program for all ages in a safe environment with trained dedicated Christian men and women.

The Board of Trustees desires to encourage churches to develop its membership involvement to one of ***partnership***.
The characteristics and components of a **Partnership** are threefold:

- A **Supporting** church agrees to financially support the programs and operation of Lake Aurora Christian Camp.
- A **Sending** church promotes Lake Aurora's summer camp program, as well as its year round educational opportunities for all ages. It provides updates and needs of the camp to the congregation as a whole by appointing a Lake Aurora Ambassador to be its promotional liaison.
- A **Serving** church provides volunteers to assist with summer camp programs, work project volunteers, or other facility/program related volunteers.

The **goal** is to have our member churches be **active** in **all three components**.

In return these **Partnership** churches receive the additional benefits of:

1. D*iscounted rates* when holding retreats on the property.
2. *No charge for day use* (church picnics) on the camp property (subject to availability).
3. *Discounted rates* for Leadership Development elements (Challenge Course & Paintball)
4. *Complimentary personal retreats* for church staff (subject to availability).

Did You Know?

Lake Aurora's year round operation serves in a variety of ways?

Partners

"Angel Tree Foundation" and "Dad's for a Day" help provide camp experiences that reflect Christ's love for at risk youth.

Personal Retreat

Lake Aurora serves as a complimentary get away for ministerial staff to refresh their call to ministry.

Educational Arm of the church

14 **Lake Aurora programmed Retreats are offered to the churches to strengthen every age group in the church family.**

Donors

Other contributions including
Tent Pegs, Aurora Lights, Groups,
& any 'non church' gifts

10/1/2019 thru 9/30/2020

The restful environment of the Dining Hall

$10,000 & up

H. Michael & Carol Adams	Fort Myers, FL
Anonymous	
Lake Wales Breakfast Rotary Club	Lake Wales, FL
Tim & Marilyn Paul	Lakeland, FL
Ron Pauley Family Trust	Largo, FL

$5,000 - $9,999

Stephen & Phyllis Bornemann	Lake Wales, FL
Eric & Ashleen Garland	Wauchula, FL

$2,500 - $4,999

Josh & Hannah Fell	Lake Wales, FL
Carolynn Grammas	Annapolis, MD
Martha Heine	Orlando, FL
Tamara Johnson	South Pasadena, FL
Josh & Melissa Mocherman	Sarasota, FL
Thomas Pate	Bartow, FL
William & Wendy Redmon	Lake Wales, FL

$1,000 - $2,499

Roy Bornemann	Fairfield, OH
Larry & Melody Clark	Converse, IN
Mark & Deborah Clark	Greenfield, IN
Carolyn Conner	N Ft Myers, FL
Joy Dance	Decatur, GA
Ruth Dance	Avon Park, FL
Frances Dickerson	Campobello, SC
Kerry & Lisa Eastridge	Fort Myers, FL
Gary & Elaine Erhart	Salt Springs, FL
Anne Gomez	Fort Myers, FL
Tracy & Laura Hoeft	Clearwater, FL
Lois Huguley	Port Charlotte, FL
Michael Jansma	Clearwater, FL
Katelyn Koschewa	Washington, DC
Curt & Sarah Leonard	Sarasota, FL
Joseph Lewis	Holiday, FL
David & Kelli Miller	Acworth, GA
Fredric Moore	Avon Park, FL
Hubert & Yvonne Morrow	Lake Wales, FL
Eloise Pitts	Durham, NC
David Rhodes	Arcadia, FL
R. L. & Barb Roller	Burnettsville, IN
Faye Sheppard	Cuero, TX
Paul Weaver	Palm Harbor, FL
Darin Wolfe	Maitland, FL

$500 - $999

Dennis Ahern	Orlando, FL
Colleen Barneman	Palm Bay, FL
William Behrman	Lake Mary, FL
Sharon Bowen	Lakeland, FL
Patricia Carter	Cincinnati, OH
Donald Charon	Nalcrest, FL
Sherry Czerwonky	The Villages, FL
Alan & Cheryl Day	Gatlinburg, TN
Doug Doudney	Orlando, FL
Lee Folsom	Eustis, FL
CW Hemingway	Lamoine, ME
George & Becky Hogan	Orlando, FL
Claudia Larkin	Port Charlotte, FL
Isaac Leonard	Sykesville, MD
David McGrew	Spring Hill, FL
Jason & Jen Mocherman	Sarasota, FL
Ethel Nichols	The Villages, FL
Tracey Nicholson	Tampa, FL
George Nye	Winter Haven, FL
Joe & Cindy Poster	Lake Wales, FL
David Smith	Fort Pierce, FL
Logan Smith	Stillwater, OK
Mark Steinbrueck	Trinity, FL
Ronald Tungate	Lakeland, FL
Brad Weaver	Cape Coral, FL
Volunteers Class	Titusville, FL
Encouragers Class	Eustis, FL
Women's Missionary Service	Moore Haven, FL

$50 - $499

Kim Atkinson	Tampa, FL
David Baker	Rotonda West, FL
BJ & Jolee Beamer	Lake Wales, FL
Bonnie Bell	Kissimmee, FL
Mike & Linda Bishop	Babson Park, FL
Cindy Black	Miami, FL
Scott Blount	Vero Beach, FL
Melanie Boden	Orlando, FL

Photo taken from the 'new' Acacia Walk Property across the lake towards the swim area.

Donors

Other contributions including
Tent Pegs, Aurora Lights, Groups,
& any 'non church' gifts

10/1/2018 thru 9/30/2019

$50-$499 continued

Betty Boyd	Lakeland, FL
Eldridge & Rosemary Bradley	Clearwater, FL
Cynthia Caulkins	Ruskin, FL
Dorothy Caulkins	Apollo Beach, FL
Randall Chesnut	Defuniak Springs
Richard Chestnut	Oldsmar, FL
Letha Chisholm	Saint Cloud, FL
Joanne Clingman	Orlando, FL
Alvin Coleman	Sun City Center
Susan Crone	Pinellas Park, FL
Nina Cruz	Clearwater, FL
Terri Curtis	Cape Coral, FL
Thom Dance	Dallas, TX
Loretta Danford	Ocklawaha, FL
Bruce Debord	Saint Cloud, FL
John Doucet	Webster, FL
Norman Ducharme	Sebring, FL
Wayne Estes	
David & Beth Etherton	Lake Wales, FL
Kate Farmer	Sarasota, FL
Sandra Fell	Palm Bay, FL
James Fennell	Lakeland, FL
Carol Foglesong	Maitland, FL
Richard Foster	Sarasota, FL
Daniel Frye	Fort Myers, FL
Aaron & Mandy Fusselman	Vero Beach, FL
Bob & Celeste Gailey	Gainesville, FL
Robin Garcia	Tampa, FL
Walter & Lynda Gower	Lake Wales, FL
Lee Graubner	Orlando, FL
Edward Haines	Port Saint Lucie, FL
Janet Harman	Clermont, FL
Betty Harper	Orlando, FL
Jeff Harper	Findlay, OH
Barbara Harris	Fort Myers, FL
Cheryl Harris	Fort Myers, FL
Valerie Harvey	
Diane Hawkins	Vero Beach, FL
Kent Hawkins	Vero Beach, FL
Rebecca Heintz	Sarasota, FL
Carol Hinger	Blanchard, IA
Elaine Hinkley	
Lamar Hinson	Winter Garden

$50-$499 continued

Harold & Becky Hoeft	Tampa, FL
Louis Horner	Sun City Center, FL
Mark Hughs	Lake Mary, FL
Melissa Hunt	Clearwater, FL
Denes Husty III	Fort Myers, FL
Beverly Jacobs	Perrysburg, OH
Marie Jones	Brevard, NC
Velva Jones	Fort Myers, FL
Howard Kay	Lake Wales, Fl
Roger Kelley	
Patricia Kessler	Sarasota, FL
Joni Kovach	Sarasota, FL
James & Cheryl Love	Benzonia, MI
Thomas Lusk	Palmetto, FL
Chris Marsden	Orlando, FL
Jim Massing	Sarasota, FL
Ben McBeth	Babson Park, FL
Andy & Jill McGaffigan	Lakeland, FL
Jim McGimpsey	Eldridge, IA
Evelyn Meisenbach	Tampa, FL
Henry Melton	Panama City, FL
Wayne Meyer	North Venice, FL
Lynn Miller	Lake Wales, FL
Luke Mocherman	Sarasota, FL
Daniel Morton	Birmingham, AL
Elizabeth Netsch	Fort Myers, FL
Beverly Nunnally	St Petersburg, FL
Larry Peggs	Seminole, FL
Christopher Philip	Lakeland, FL
Hannah Platz	Fort Myers, FL
Nancy Poladian	Lexington, KY
Zach & Cindy Quandt	Oviedo, Fl
Laura Raigoza	Wesley Chapel, FL
Saul & Sharon Reyes	Ocala, FL
Ann Richards	Lake Wales, FL
Diane Richards	Michigan City, IN
Emmalee Richards	Lake Wales, FL
Michael & Kari Richards	Lake Wales, FL
Gordon Romeis	Fort Myers, FL
Bruce & Elaine Schreiber	Cape Coral, FL
Tod & Cora Schwingel	Sebring, FL
Denise Seal	Tampa, FL
Fred Sellers	Greentown, IN

Tent Peg

Small but mighty tool to fund future ministry

Young at Heart tours in front of the Old Oak Tree at the Dining Hall.

$50-$499 continued

Beverly Settle	N Fort Myers, FL
Mark & Sharon Shaneyfelt	Portland, IN
Brett & Diana Shirley	Lovettsville, VA
V & Sharon Skiera	Bear Lake, MI
S. Frances Skinner	Orlando, FL
Daniel Smith	Bradenton, FL
Shawn Stamp	Spring Hill, FL
Elizabeth Stelzer	Midland, MI
Mike & Cathy Stephens	Estero, FL
Evelyn Strader	Fort Myers, FL
David Summers	Minneola, FL
H. Taylor	Cape Coral, FL
George Teagarden	Lady Lake, FL
Debby Tedesco	Tampa, FL
Janet Tetreault	Ruskin, FL
Steve Trinkle	Fort Pierce, FL
Alexis Tucker	Indian Lake Estates
Robert Vigna	Punta Gorda, FL
Maurice Villa	
Henry Wattjes	Fort Myers, FL
Keith West	Carrollton, GA
Stanley West	
Michael Whitney	Vero Beach, FL
Gerald Wilgus	Bethany Beach, DE
Kathy Winstead	Warner Robins, GA
Carol Wolfe	Fort Myers, FL
Roberta Wolford	Sebring, FL
Bryan Wooley	Wildwood, FL
Janet Worling	Goldsboro, NC
Lora Wright	Fort Myers, FL
Lake Wales Charter Schools	Lake Wales, FL
Polk County Women's Fellowship	
Polk Co Men's Fellowship	Winter Haven, FL
Northside Senior Adult Class	Fruitland Park, FL
St. Petersburg Christian School	St Petersburg, FL
Young At Heart Class	Sarasota, FL
Kum Join Us Class	Leesburg, FL
Rural King	Lake Wales, FL
Danielle Lambert Family	Bradenton, FL
Bobbie Wolford Family	Sebring, FL
Lisa Anderson Family	Davie, FL
Connie Morgan Family	Sebastian, FL

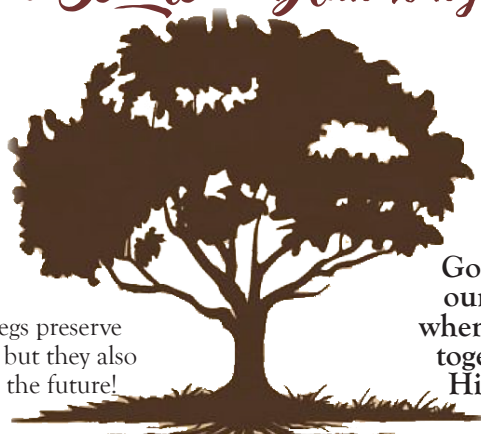
Tent Pegs... A Stronghold for the ministry

Preserving the Past...

Tent Pegs

...Securing the Future

"Roots Secure - Branching Out"



Tent Pegs preserve the past but they also secure the future!

God blesses our efforts when we work together for His glory!

Goal: 450 Tent Pegs for debt-free construction by 2022

Here's how to help...

Any amount counts, as Tent Pegs are driven one hammer blow at a time. We envision 450 Tent Pegs to help fund the construction of the large assembly building, debt-free by 2022!

However, here are some suggestions:

$25 per month for three or more years

Tent Peg Units can be the combination of **several** hammer blows to equal:

1 Tent Peg unit = $25/month
2 Tent Peg units = $50/month
4 Tent Peg units = $100/month

Sign up online at lakeaurora.org/donate & drive your tent peg a month at a time or *all at once*!

Hillside Cabin Donors

Initial start thru 9/30/2020

Hillside campus cabins with new lamp posts

Seven of the 11 Cabins built since 2002...

Philip - *Polk & Highlands Co*
Simon - *Osceola, Orange, Seminole Co*
Thomas - *Northside Christian Church*

Andrew - *Hillsborough Co*
Bartholomew - *Lee & Collier Co*
James/John*- Indian River Co, Manatee, Sarasota, Desoto, Hardee, Charlotte Co.*

James and John built as one structure

Yet to be built. Current designated funding - $16,091
Matthew - *Sponsors: Citrus, Hernando, Sumter, Pasco, Lake County churches*
Peter - *Individual sponsors*
Thaddeus
James, the Younger

Since completing the latest cabins, James and John, as a combined structure, we have decided to build the final four as only two separate buildings. It will reduce the structure's footprint on the Hillside campus but, more importantly, provide more efficient userspace. Adding a little more space to the floor plan will provide a common meeting area between the two housing spaces under one roof. Small retreat groups and summer camp will gain an additional indoor meeting space for inclement weather.

Legacy Lamp Posts

A landscape project that lends itself to honoring legacy and allowing people to use it as a memorial/honoring piece.
A beautiful way to provide lighting around various areas of camp, especially coming out of the dining hall and the circle drive area for all guests including those with limited abilities.

Seven more Lamp Posts have been installed on the Hillside campus in 2020. Six have been named

We have one more lamp post available for purchase. Once the next cabins are built, we will have additional lamp posts available. The following plaques were installed in the fall of 2019.

Sponsor $800 For more information on how to purchase a sponsorship contact the camp office or website.

StirringWaters at Lake Aurora Christian Camp

StirringWaters.World

When V.G. Gilbert found 20 acres of land in 1947 on the shores of Lake Aurora and recruited 10 churches of faith to come together to start a camp, only God knew that 20 years later a man named Walt Disney would create a path where the whole world would come to the Camp's door step.

When God reached into the heart of a teenage boy around a campfire at Lake Aurora in 1957 and called him to spend his life in specialized Christian service, no one could have imagined God was preparing his heart as the fertile ground in which God would plant the seed for **Stirring**Waters.

Imagine Lake Aurora being at the center of a movement to proclaim God's good news to the over one BILLION people who live with disabilities every day.

StirringWaters will be a water experience like no other. It will offer families living with disabilities a place to come where no member is left sitting on the deck, but all can get into the fun. From the splash pad to the big slide, everything will be accessible to even the member who is quadriplegic. Perhaps only Christians care enough to do so much.

STEP ONE

- Build the Large Assembly Building, LAB, that has been missing on the campus since 1947. Programs serving people with disabilities rate this as the #1 need since many people with disabilities have difficulty with the sun and heat. And the Lake Aurora Leadership Team also rates it as the most pressing building need for all programs.
- Build the inclusive bathhouse, perhaps the world's most inclusive bathhouse. When God calls us to ministry, He means for us to do it right and to stand out from the world.
- Build the Oasis Adventure splash pad -- 6100 sq. ft. of squeals and joy.
- WITH MUCH MORE TO COME IN THE NEXT STEPS.

THE PLAN

- The Day of Jubilee. Every church dedicating just one Sunday a year where members are invited and allowed to make a special gift to benefit ministry to people and families living with disabilities. It is God's way – removing debt and freeing those who are in bondage. Allocate most or all those gifts to get **Stirring**Waters built and launched. ***DayofJubilee.com***
- Join the JUBILEE CELEBRATION on September 18, 2021, and present the people's gifts.
- Help launch the JUBILEE CELEBRATION by encouraging those who want to participate in our first 5K paddle on Lake Aurora to raise money for **Stirring**Waters on May 22, 2021.

Taking the GOOD NEWS to the whole world –

To the WORLD of people living with disabilities.

Statement of Activities & Financial Position

For the fiscal years ending September 30, 2019 & 2018

Primitive camping along the Peace River in our Life Expeditions program partnered with 'Survial by the Word'.

Statement of Activities and Changes in Net Assets

	Year Ending September 30, 2020			Year Ending September 30, 2019		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
Public Support and Revenue						
Retreat Hosting	275,031		275,031	489,677		489,677
Contributions	333,577	171,355	504,932	270,851	192,528	463,379
Summer Camp	122,263		122,263	384,933		384,933
Lake Aurora programs	51,602		51,602	74,906		74,906
Rental Income	5,640		5,640	6,120		6,120
Concessions(less expenses of $20,841)	(5,011)		(5,011)	10,477		10,477
Fruit Sales	35,103		35,103	39,733		39,733
Other Income	13,246		13,246	7,590		7,590
Total Operating Income	**831,451**	**171,355**	**1,002,806**	**1,284,287**	**192,528**	**1,476,815**
Operating Costs & Expenses						
Program services:						
Food Service	236,698		236,698	383,751		383,751
Programming/Guest Relations	327,599		327,599	422,737		422,737
Accommodations	285,870		285,870	264,588		264,588
Support services:						
Management and general	178,209		178,209	225,180		225,180
Fund-Raising	9,803		9,803	30,423		30,423
Total Operating Costs & Expenses	**1,038,179**	**-**	**1,038,179**	**1,326,679**	**-**	**1,326,679**
Excess (deficit) of public support and revenue over expenses	**(206,728)**	**171,355**	**(35,373)**	**(42,392)**	**192,528**	**150,136**
Net Assets Released from Restrictions						
Program services	12,459	(12,459)	-	33,244	(33,244)	-
Capital Projects	64,228	(64,228)	-	1,984	(1,984)	-
Debt payment	51,109	(51,109)	-	146,329	(146,329)	-
Annuity retirement			-	3,658	(3,658)	-
Changes in Net Assets	**(78,932)**	**43,559**	**(35,373)**	**142,823**	**7,313**	**150,136**
Net Assets, Beginning of Year	**2,341,902**	**202,631**	**2,544,533**	**2,199,079**	**195,318**	**2,394,397**
Net Assets, End of Year	**2,262,970**	**246,190**	**2,509,160**	**2,341,902**	**202,631**	**2,544,533**

Accredited by the E.C.F.A.

Our acceptance into the Evangelical Council for Financial Accountability is an assurance to friends and donors that we operate with sound business and accounting practices with strong ethical principles. We faithfully demonstrate compliance with established standards for financial accountability, fund-raising and board governance. It is a declaration that we are a worthy recipient of donor's financial trust.

Enhancing Trust

www.ecfa.org

GUIDESTAR GOLD SEAL OF TRANSPARENCY 2020

Statement of Activities & Financial Position

For the fiscal years ending September 30, 2020 & 2019

Lakeside Tree Dorms with Disc golf tee.

Statement of Functional Expenses

Operating & Support Expenses	Food Service	Programming Guest Rel.	Accom-modations	Management	Fund Raising	Total
Salaries and benefits	70,161	151,977	145,967	63,761	7,961	439,827
Food Service	77,902	0	0	0	0	77,902
Depreciation & amortization	39,486	34,545	65,480	23,867	0	163,378
Interest	800	254	0	109	0	1,163
Facilities & related	39,619	40,104	57,101	45,829	663	183,316
Insurance	7,896	32,864	484	(165)	0	41,079
Office & related	834	32,620	16,838	44,808	1,179	96,279
Programming	0	35,235	0	0	0	35,235
Total Operating Costs & Expenses	236,698	327,599	285,870	178,209	9,803	1,038,179

Statement of Financial Position -- Fiscal year ending September 30, 2020 & 2019

As of September 30, 2020

	9/30/20	9/30/19
ASSETS		
Checking and cash on hand	$ 12,312	$ 38,634
Citizens savings acct	78,498	1,255
CFR savings	59,519	58,173
Pex debit cards	1,482	3,432
Accounts Receivable	9,197	53,855
Prepaid expenses	17,377	14,435
Prepaid supplies	26,287	22,778
Loan cost, net of accumulated	0	450
Net Property and equipment	2,471,418	2,503,286
Total Assets	**$ 2,676,090**	**$ 2,696,298**
LIABILITIES AND CAPITAL		
Acccounts Payable	$ 109,883	$ 8,053
Retreat Deposits	26,217	30,107
Accrued expenses	20,241	26,682
Line of credit	893	0
CFR notes payable	0	68,503
Reserve-Gift Annuities	11,444	20,168
Total Liabilities	**168,678**	**153,513**
Net Assets		
Unrestricted Net Assets	2,290,177	2,191,766
Temporary Restricted Assets	246,190	196,212
Temporary Restricted Annuities	6,419	6,419
Net Income	(35,374)	148,388
Total Net Assets	**2,507,412**	**2,542,785**
Total Liabilities & Capital	**$ 2,676,090**	**$ 2,696,298**

Unaudited - As of October 20, 2020

Audited financial statements will be available January 2021

Designated Funds

For the fiscal year ending
September 30, 2020

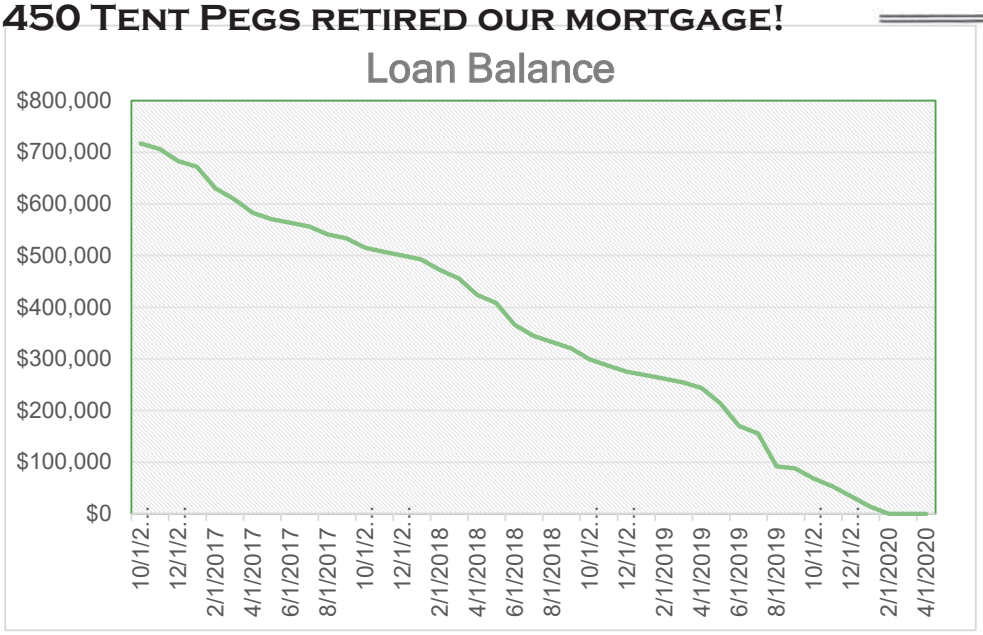
2020 Men's Retreat listens to Bob Russell.

Designated Funds
September 30, 2020

Restricted Funds	10/01/19 Balance	Received	Disbursed	Adj	09/30/20 Balance
Bornemann	858	1,063	614		1,307
Bricks	2,109	600	163		2,546
Camp Scholarships	(326)	9,224	3,418		5,480
Chapel Porch	2,095				2,095
Cabins	16,091				16,091
Glacier	-				-
The Hammock	130,576	35,267	2,000		163,843
Miscellaneous	6,317	1,149	2,230		5,236
Sunshine Project	10,868	12,500	33,276		(9,908)
Stirring Waters	4,679	50,530	5,321		49,888
Tent Pegs, AL, Mortgage red.	-	59,451	51,109		8,342
Legacy Lamp Post	3,385	1,550	9,966		(5,031)
Summer Camp	-	21			21
WWTP connection	3,750				3,750
Women's Retreat Offering	15,811		19,699		(3,888)
Temporary Restricted Assets	196,212	171,355	127,796	-	239,772
Gift Annuity Reserve	6,419				6,419
Total Temporary Restricted	202,631	171,355	127,796	-	246,191

Net Assets released	
Program restrictions	12,459
Capital Projects	64,228
Debt Payment Restrictions	51,109
Annuity retirement	-
	127,796

450 Tent Pegs retired our mortgage!



Did You Know?

God's impact and provision were evident even in the midst of crisis.

32 **Public Baptism decisions in the short four weeks of summer camp.**

16,157 **hours were graciously given by 145 volunteers from program to facilities.**

10% **increase in generosity from churches and individuals during a time of a -56% loss of revenue due to Covid-19 impact.**

To God be the Glory!!

Wise men and women are always learning, always listening for fresh insight.
Proverbs 18:15

The Executive Team includes Steve Bornemann, Chief Financial Officer and Director of Facilities; Phyllis Bornemann, Director of Operations and Marketing; and Jason Mocherman, Summer Programs Director. They lead the organization with Board oversight. As a team, they have 78 years of experience in Christian camping and strive to be servant leaders.

Stepping away to hear God's direction

Lake Aurora...

A ministry for you & your family

Exciting events for adults and families to enjoy during 2020 & Spring 2021
While the Pandemic continues to restrict oartipation, it is our hope
that we can offer the following:

1) ◆ Mother/Daughter Retreat
October 3-4

2) ◆ Father/Son Retreat & Camp Out Extension
November 20-21/21-22

3) ◆ Annual Disc Golf Tournament - Lake Wales
November 17

4) ◆ "WONDER" High School Retreat -
Postponed to 2021

5) ◆ Bob Miller Memorial Golf Classic ~ Lake Wales
February 20

6) ◆ Men's Retreat - Keynote: Arron Chambers, CO
March 5-6

7 ◆ Young at Heart Day
March 11

8 ◆ Father/Son Reconnect
TBD

9) ◆ Women's Retreats - Keynote: Paulette Stamper, IN
April 23-24 April 24-25

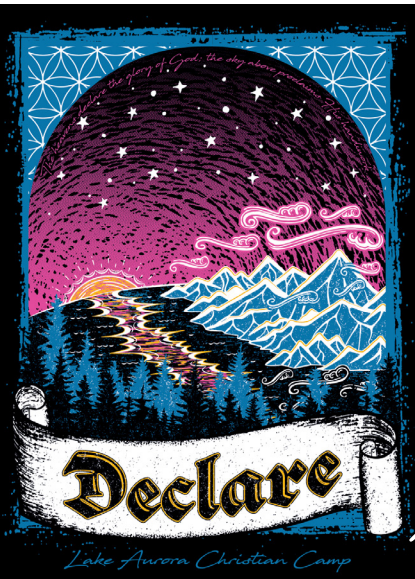
10) ◆ Open House for Summer Camp
May 2

11) ◆ Camp Friendship - Summer Edition
TBD

12) ◆ Create your own Service/Mission Project
Contact us to schedule a "WorkDay" for your church or
small group.

For more information, please visit our website at www.lakeaurora.org or email to info@lakeaurora.org

pr pieces/2021events.indd



2.1

Summercamp 2021

Four tracks of life changing summer programs

*Preceding letters (**L & H**) indicate campus. **CW** means "campus wide" using the both Hillside and Lakeside
Numbers indicate grade entering in the fall of 2021
Resident camps available on two campuses (Hillside/Lakeside) at Lake Aurora plus off site primitive resident camps.

Lakeside Campus ~

Camper capacity 140-170 per program

Campus/Grade	
L123a	TBD
L123b	TBD
L234	TBD
L345	TBD
L456	TBD
L567	TBD
CW678a	TBD
CW678b	TBD

Combined with Hillside Campus

L678	TBD
CW9-12	TBD

Combined with Hillside Campus

Hillside Campus ~

Camper capacity 45-65 per program

Campus/Grade	
H123Parent/Child	TBD
H234a	TBD
H234b	TBD
H456a	TBD
H456b	TBD

Specialty Camps

Volleyball Camp
Girls Only TBD

Camp Friendship
Special Needs TBD

Life Expeditions* ~

A variety of primitive wilderness experiences from the scrub woods and rivers of central Florida to the mountains of North Georgia.

**Dates/Programs are tenative and are subject to change.*

Voice in the Wilderness
4-6 Grade TBD

Peace River trip
Canoe Camp 6-9 Grades TBD
Canoe Camp 7-10 Grades TBD

Backpack Appalachian Trail
9-12 Grades TBD
Spiritual Survival Camp
9-12 Grades TBD

DUE TO DELAY OF SCHOOLS FROM COVID-19, OUR DATES ARE STILL BEING DEVELOPED AT TIME OF PRINT.

Leadership Training ~

One to two week programs for those campers seeking to be a true servant-leader for Christ.

Big M.A.C. - **M**aturing **A**s **C**hristians.....TBD Grades 8 & 9

WHOLE -**W**ilderness **H**ands **O**n **L**eadership **E**xperience.... TBD Grades 10-12

Aquatics Leaders - Leadership & Red Cross Lifeguard Training (15 yrs & older) June 2-6
Alpha Program - Grades 9-12 Interning in support positions for summer camp in two week sessions.

A - Session: TBD
B - Session: TBD
C - Session: TBD
D - Session: TBD

Scan & view
"The Power of Camp"

Executive Team:
Steve Bornemann,
Cheif Financial Officer/Director of Facility
Phyllis Bornemann,
Director of Operations/Marketing
Jason Mocherman,
Director of Summer Program

Year Round Team:
Derek Bornemann
Grounds/Finance
Tim Dohm,
Ropes Course/Grounds
Hannah Fell,
Guest Relations/Camp Registrar
Hallie Hull
Guest Relations Asst
Elizabeth Kretzer,
Food Service Manager
Cindy Poster,
Housekeeping
Emmalee Richards,
Host/Support
Laken Upchurch
Food Service Asst
Curtis Whalin,
Maintenance/Grounds

Specialty:
Bill Redmon, Minister of Disabilities

ECFA ACCREDITED
Enhancing Trust

GUIDESTAR GOLD SEAL OF TRANSPARENCY 2020

CHRISTIAN CAMP & CONFERENCE ASSOCIATION MEMBER

CCL Christian Camp Leaders

LAKEAURORA.ORG

2019 - 2020

Trustee Officers

President	Brad Weaver
Vice President	Chuck Babbino
Secretary	Aaron Fusselman
Treasurer	Steve Bornemann

Annual Report Index

Section 1	Organization
Section 2	Reports
Section 3	Financial
Section 4	Program

LAKE AURORA CHRISTIAN CAMP

Lake Aurora Christian Assembly, Inc.
237 Golden Bough Road
Lake Wales, Florida 33898-9410

www.lakeaurora.org 863.696.1102 info@lakeaurora.org